

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**City of Spearville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Vehicle	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	545,000	142,310	28.015
Bond & Interest	10-113	8	44,638	-	
Special Street		9	27,510		
Gas Utility		9	500,000		
Water Utility		10	600,204		
Sewer Utility		10	103,000		
Sanitation Utility		11	100,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
<b>Totals</b>		xxxxxx	1,920,352	142,310	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization Rebate					5,079,767
					Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

142,310  
NO

Assisted by:  
Kennedy McKee & Co. LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
pfriess@kmc-cpa.com

Attest: 3-20-2019

Walter Cox  
County Clerk

*[Signatures]*  
Governing Body

*[Signature]*

**CPA Summary**  
No assurance is provided.

City of Spearville

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 138,719
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 138,719

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+	54,703	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	125,115	
5b. Personal property 2018	-	137,329	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		54,703	
11. Total estimated valuation July 1, 2019		5,080,516	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0109	
13. Percentage adjustment increase (12 times 3)	+	\$ 1,510	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 2,081	
16. Total Percentage Adjustments		\$ 3,591	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>130,000</u>	
Law enforcement expenses - 2019 budget:		-	<u>130,000</u>	
CPI adjustment	1.50%		<u>1,950</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u>0</u>	

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u><b>0</b></u>
<b>29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	<u><b>0</b></u>
<b>30. Total Computed Tax Levy</b>		<u><b>142,310</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	119,647	
2017 Tax Levy (Less Levy for other Governmental Units)	121,095	None
2018 Tax Levy (Less Levy for other Governmental Units)	130,046	None
2019 Tax Levy (Less Levy for other Governmental Units)	138,719	None
Average Tax Levy (last three years)	129,953	
CPI Adjustment of 0.025	3,249	
Average Tax Levy Adjusted by CPI	133,202	
2020 Total Tax Levy (Less Levy for Other Governmental Ur	142,310	

**Exemption from Election Requirement** **No**

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	142,310	
2019 Tax Levy (Less Levy for other Governmental Units)	138,719	
Change in Levy	3,591	
CPI Adjustment		2,081
2020 Mill Rate (Less Mills for other Governmental Units)	28.011	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		2,081

**Exemption from Election Requirement** **No**



### Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Series 2010	4/27/2010	4/27/2048	4.125	1,506,000	1,185,028	4/27	4/27	48,882	21,300	48,004	22,200
Street Improvement Series 2017	7/31/2017	9/1/2032	4.250	78,000	74,000	3/1, 9/1	9/1	3,145	4,000	2,975	4,000
<b>Total G.O. Bonds</b>					<b>1,259,028</b>			<b>52,027</b>	<b>25,300</b>	<b>50,979</b>	<b>26,200</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					-			-	-	-	-
Other:											
None											
<b>Total Other</b>					-			-	-	-	-
<b>Total Indebtedness</b>					<b>1,259,028</b>			<b>52,027</b>	<b>25,300</b>	<b>50,979</b>	<b>26,200</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Spearville

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	305,613	376,845	243,773
Receipts:			
Ad Valorem Tax	122,847	138,719	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,862	1,750	250
Motor Vehicle Tax	34,379	33,411	32,684
Recreational Vehicle Tax	495	471	484
16/20M Vehicle Tax		194	271
Commercial Vehicle Tax	3,135	2,551	3,064
Watercraft Tax		208	309
Gross Earning (Intangible) Tax		-	-
LAVTR		-	-
City and County Revenue Sharing		-	-
Mineral Production Tax			
Local Alcoholic Liquor			
Sales & Use Tax	87,692	80,000	75,000
Local Sales Tax			
Franchise Tax	48,349	40,000	40,000
Licenses & Permits	1,711	1,200	1,000
Fines, Forfeitures and Penalties	1,085	100	500
Charges for Services	2,825	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	36,748	25,164	8,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,554	3,660	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>348,682</b>	<b>328,928</b>	<b>163,062</b>
<b>Resources Available:</b>	<b>654,295</b>	<b>705,773</b>	<b>406,835</b>

City of Spearville

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Resources Available:</b>	654,295	705,773	406,835
Expenditures:			
General Government	96,515	135,000	135,000
Public Safety	102,813	130,000	130,000
Highways & Streets	9,184	140,000	200,000
Trans to Capital Improvement Fund	28,938	27,000	40,000
Trans to Equipment Reserve	40,000	30,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>277,450</b>	<b>462,000</b>	<b>545,000</b>
Unencumbered Cash Balance Dec 31	376,845	243,773	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	501,000	520,000	545,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			545,000
Tax Required			138,165
Delinquent Comp Rate:	3.0%		4,145
Amount of 2019 Ad Valorem Tax			142,310

**CPA Summary**

No assurance is provided.

City of Spearville

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Bond &amp; Interest</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,217	41,783	39,638
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	10,169	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,169</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>49,386</b>	<b>46,783</b>	<b>44,638</b>
Expenditures:			
Principal	4,000	4,000	4,000
Interest	3,600	3,145	2,975
Fiscal Charges	3		13
Cash Basis Reserve (2020 column)			37,650
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,603</b>	<b>7,145</b>	<b>44,638</b>
Unencumbered Cash Balance Dec 31	41,783	39,638	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	38,433	41,876	44,638
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,638
Tax Required			-
Delinquent Comp Rate: 3.0%			-
Amount of 2019 Ad Valorem Tax			-

**CPA Summary**

No assurance is provided.

City of Spearville

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Street</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,484	2,046	5,000
Receipts:			
State of Kansas Gas Tax	21,748	21,980	22,010
County Transfers Gas		-	-
Interest on Idle Funds			
Miscellaneous	150	475	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,898</b>	<b>22,455</b>	<b>22,510</b>
<b>Resources Available:</b>	<b>27,382</b>	<b>24,501</b>	<b>27,510</b>
Expenditures:			
Street Maintenance:			
Commodities	25,336	19,501	27,510
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>25,336</b>	<b>19,501</b>	<b>27,510</b>
Unencumbered Cash Balance Dec 31	2,046	5,000	-
2018/2019/2020 Budget Authority Amount:	43,000	32,729	27,510

Adopted Budget

<b>Gas Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	164,439	167,466	150,466
Receipts:			
Customer Charges	224,278	350,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>224,278</b>	<b>350,000</b>	<b>350,000</b>
<b>Resources Available:</b>	<b>388,717</b>	<b>517,466</b>	<b>500,466</b>
Expenditures:			
Personal Services	56,976	75,000	75,000
Contractual Services	154,933	197,000	330,000
Commodities	7,617	20,000	20,000
Capital Outlay	1,725	25,000	25,000
Transfer to Gas Utility Reserve		50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>221,251</b>	<b>367,000</b>	<b>500,000</b>
Unencumbered Cash Balance Dec 31	167,466	150,466	466
2018/2019/2020 Budget Authority Amount:	500,000	500,000	500,000

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	611,792	573,748	350,566
Receipts:			
Customer Charges	226,366	250,000	250,000
Interest on Idle Funds			
Miscellaneous	1,314		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>227,680</b>	<b>250,000</b>	<b>250,000</b>
<b>Resources Available:</b>	<b>839,472</b>	<b>823,748</b>	<b>600,566</b>
Expenditures:			
Personal Services	54,158	75,000	75,000
Contractual Services	103,919	50,000	50,000
Commodities	13,557	40,000	40,000
Capital Outlay	24,930	38,000	165,000
Transfer to Water Capital Outlay	29,160	75,000	75,000
Transfer to Capital Improvement	40,000	50,000	50,000
Transfer to Equipment Reserve	-	75,000	75,000
Debt Service:			
Principal	-	21,300	22,200
Interest	-	48,882	48,004
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>265,724</b>	<b>473,182</b>	<b>600,204</b>
Unencumbered Cash Balance Dec 31	573,748	350,566	362
2018/2019/2020 Budget Authority Amount:	550,228	600,182	600,204

## Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,162	30,180	23,180
Receipts:			
Customer Charges	75,071	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,071</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>97,233</b>	<b>110,180</b>	<b>103,180</b>
Expenditures:			
Personal Services	58,489	62,000	65,000
Contractual Services	7,895	15,000	15,000
Commodities	669	8,000	8,000
Capital Outlay		2,000	15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>67,053</b>	<b>87,000</b>	<b>103,000</b>
Unencumbered Cash Balance Dec 31	30,180	23,180	180
2018/2019/2020 Budget Authority Amount:	100,000	100,000	103,000

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sanitation Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,849	16,523	25,023
Receipts:			
Customer Charges	63,378	70,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>63,378</b>	<b>70,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>82,227</b>	<b>86,523</b>	<b>100,023</b>
Expenditures:			
Personal Services			
Contractual Services	55,704	60,000	70,000
Commodities		1,500	5,000
Capital Outlay			5,000
Transfer to Equipment Reserve	5,000		10,000
Transfer to Capital Improvement	5,000		10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>65,704</b>	<b>61,500</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	16,523	25,023	23
2018/2019/2020 Budget Authority Amount:	100,000	96,000	100,000

## Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

**CPA Summary**

No assurance is provided.

City of Spearville

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2018 is to be shown)

2020

**Non-Budgeted Funds-A**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:							
Capital Improvement				Crimestoppers				Community Development				Woodbury Trust				Laudick Estate							
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered							
Cash Balance Jan 1		133,321		Cash Balance Jan 1		1,218		Cash Balance Jan 1		358,330		Cash Balance Jan 1		21,387		Cash Balance Jan 1		201,422					
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:							
Interest				2,684				Interest				23				Interest				2,352			
Transfers in:																							
General				28,938																			
Water utility				40,000																			
Sanitation utility				5,000																			
Total Receipts				76,622				Total Receipts				23				Total Receipts				2,352			
Resources Available:				209,943				Resources Available:				1,241				Resources Available:				203,774			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:							
								Administrative				1,025				Contractual				600			
Total Expenditures				-				Total Expenditures				-				Total Expenditures				-			
Cash Balance Dec 31				209,943				Cash Balance Dec 31				1,241				Cash Balance Dec 31				20,942			





**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Spearville**  
will meet on August 14, 2019 at 7:30 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	277,450	27.658	462,000	28.297	545,000	142,310	28.011
Bond & Interest	7,603		7,145		44,638		
Special Street	25,336		19,501		27,510		
Gas Utility	221,251		367,000		500,000		
Water Utility	265,724		473,182		600,204		
Sewer Utility	67,053		87,000		103,000		
Sanitation Utility	65,704		61,500		100,000		
Non-Budgeted Funds-A	1,625						
Non-Budgeted Funds-B	361,618						
Totals	1,293,364	27.658	1,477,328	28.297	1,920,352	142,310	28.011
Less: Transfers	148,098		307,000		350,000		
Net Expenditures	1,145,266		1,170,328		1,570,352		
Total Tax Levied	130,046		138,719		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	4,701,850		4,902,299		5,080,516		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	1,225,228		1,283,528		1,259,028		
Revenue Bonds	-		-		-		
Other	320,000		-		-		
Lease Purchase Principal	-		-		-		
Total	1,545,228		1,283,528		1,259,028		

\*Tax rates are expressed in mills

**Tammy Konrade**

City Official Title: City Clerk



2020

NOTICE OF BUDGET HEARING

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget for 2020	Estimate
	Expenditures	Expenditures	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	277,450	462,000	545,000	142,310
Bond & Interest	7,603	7,145	44,638	28,011
Special Street	25,336	19,501	27,510	
Gas Utility	221,251	367,000	500,000	
Water Utility	265,724	473,182	600,204	
Sewer Utility	67,053	87,000	103,000	
Sanitation Utility	65,704	61,500	100,000	
Non-Budgeted Funds-A	1,625			
Non-Budgeted Funds-B	361,618			
Totals	1,293,364	1,477,328	28,297	1,920,352
Less: Transfers	148,098	307,000		350,000
Net Expenditures	1,145,266	1,170,328		1,570,352
Total Tax Levied	130,046	138,719		1,570,352
Assessed				1,570,352
Valuation	4,701,850	4,902,299		5,080,516
Outstanding Indebtedness,				
January 1,	2017	2018	2019	
G.O. Bonds	1,225,228	1,283,528	1,259,028	
Revenue Bonds	-	-	-	
Other	320,000	-	-	
Lease Purchase Principal	-	-	-	
Total	1,545,228	1,283,528	1,259,028	

\*Tax rates are expressed in mills

Tammy Konrade  
City Official Title: City Clerk

Proof of Publication  
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Throckmole, being  
first duly sworn, deposes and says: That he  
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,  
and published in and of general circulation in Ford  
County, Kansas, with a general paid circulation on  
a yearly basis in Ford County, Kansas, and that said  
newspaper is not a trade, religious or fraternal pub-  
lication.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and  
state for a period of more than five years prior to  
the first publication of said notice; and has been  
admitted at the post office of Spearville in said  
County as second class matter.

That the attached notice is a true copy thereof and  
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,  
the first publication thereof being made as aforesaid  
on the 25th day of July, 2019,  
with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Subscribed and sworn to before me this 25th  
day of July, 2019.

Kendee J. Foos  
NOTARY PUBLIC.

(My commission expires 05/24, 2021.)  
Printer's fee ..... \$ 152.11  
Additional copies ..... \$ \_\_\_\_\_



